



Long-Range Facilities Master Plan

Community Meeting #2

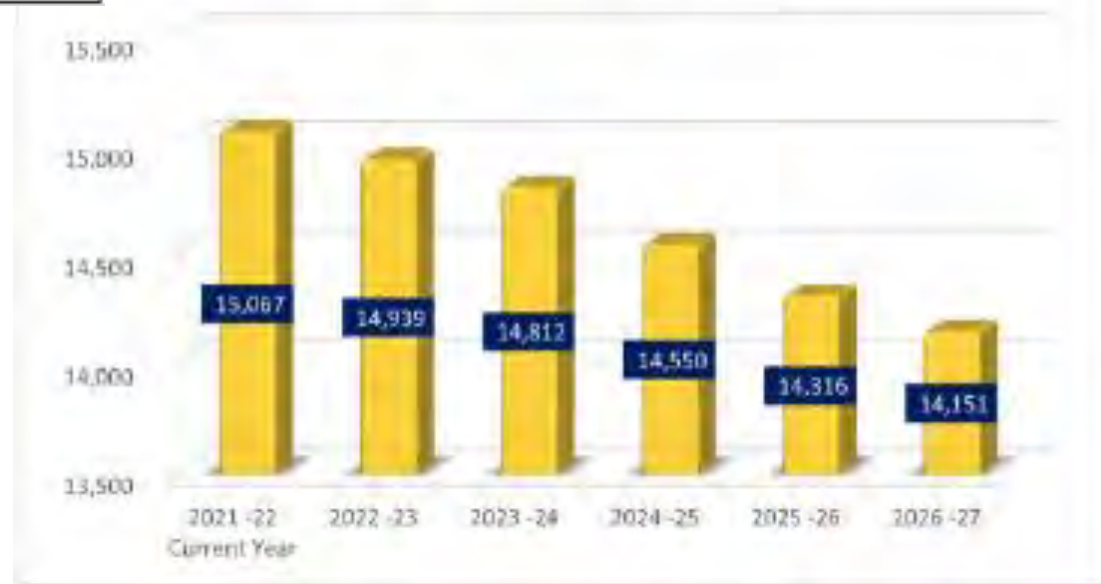
May 5, 2022



Enrollment Data - 5-Year Projection

	K - 5	6 - 8	9 - 12	K - 12
2021 -22	6,763	3,397	4,907	15,067
2022 -23	6,907	3,278	4,754	14,939
2023 -24	6,862	3,158	4,792	14,812
2024 -25	6,865	3,044	4,641	14,550
2025 -26	6,950	2,928	4,438	14,316

South Bend Schools
5 -Year Projected Enrollment





Facility Data - Capacity & Utilization

Comprehensive High Schools

- 2,300 Excess Seats
- 66% Utilization

Middle Schools

- 1,800 Excess Seats
- 66% Utilization

Schools	Capacity	2021-22 Enrollment	Over/Under Capacity	Utilization	Square Footage	Sq. Foot by Student
MIDDLE SCHOOLS						
Clay Int.	580	491	89	84.66%	151,141	307.8
Dickinson MS	780	541	239	69.36%	147,797	273.2
Edison MS	650	397	253	61.08%	185,180	466.4
Jackson MS	790	543	247	68.73%	165,000	303.9
Jefferson MS	621	507	114	81.64%	108,490	214.0
LaSalle MS	1,216	460	756	37.83%	264,013	573.9
Navarre MS	680	579	101	85.15%	140,685	243.0
MS Totals	5,317	3,518	1,799	66.17%	1,162,306	330.4
HIGH SCHOOLS						
Adams HS	1,950	1,922	28	98.56%	393,851	204.9
Clay HS	1,500	789	711	52.60%	282,489	358.0
Riley HS	2,000	1,033	967	51.65%	348,064	336.9
Washington HS	1,400	804	596	57.43%	261,923	325.8
HS Totals	6,850	4,548	2,302	66.39%	1,286,327	282.8



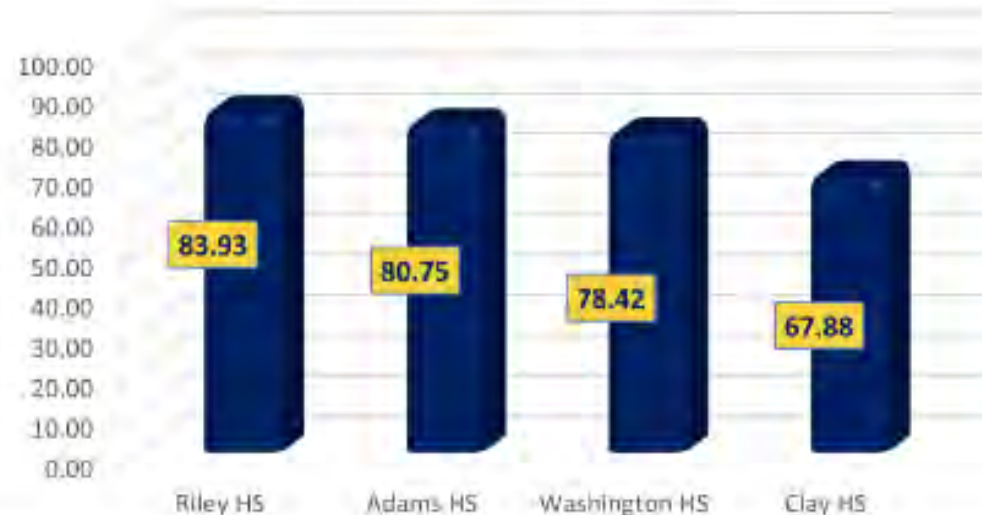


Ranking Order by Condition 100 Point Scale

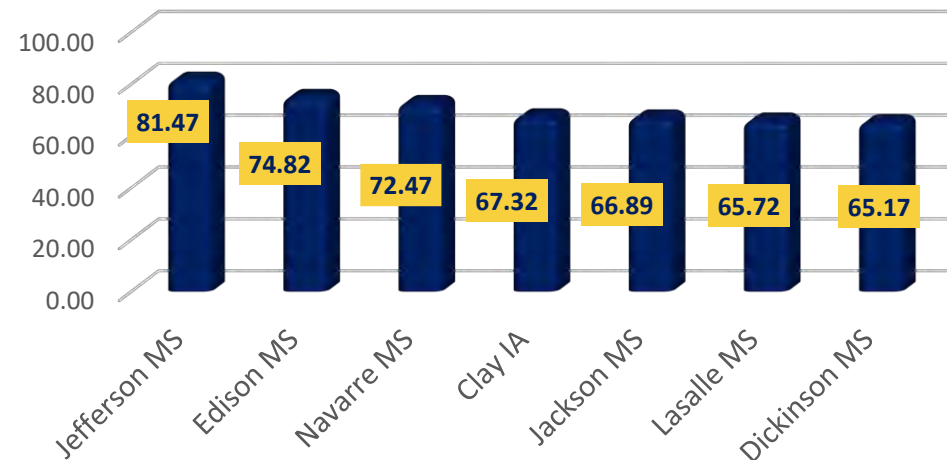
Each school facility was reviewed and graded on Five (5) primary categories:

- Site Circulation and Amenities
- Safety and Security
- Building Envelope
- Building Interior Environment
- Building Systems

High Schools Facility Condition Scores



Middle Schools Facility Condition Score





Educational Adequacy

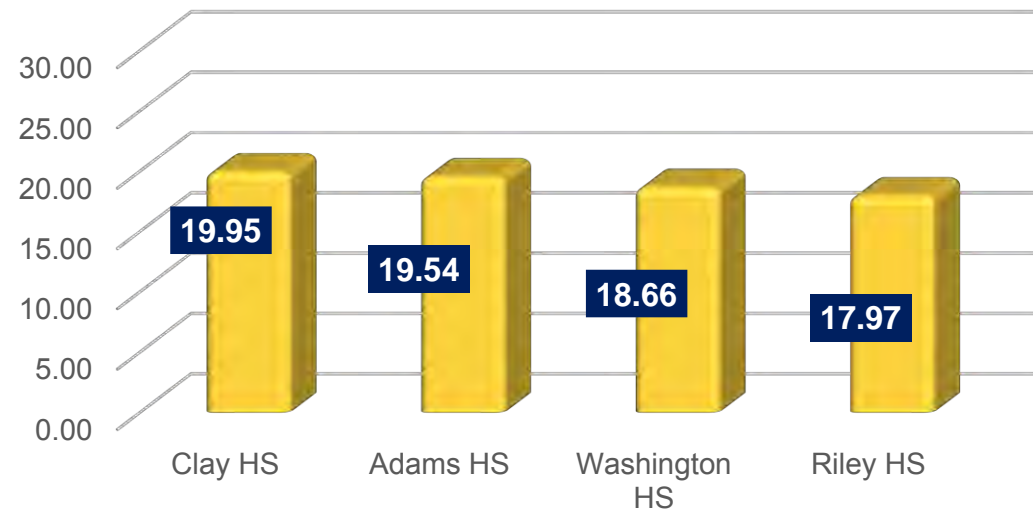
Ranking Order by Educational Adequacy

30 Point Scale

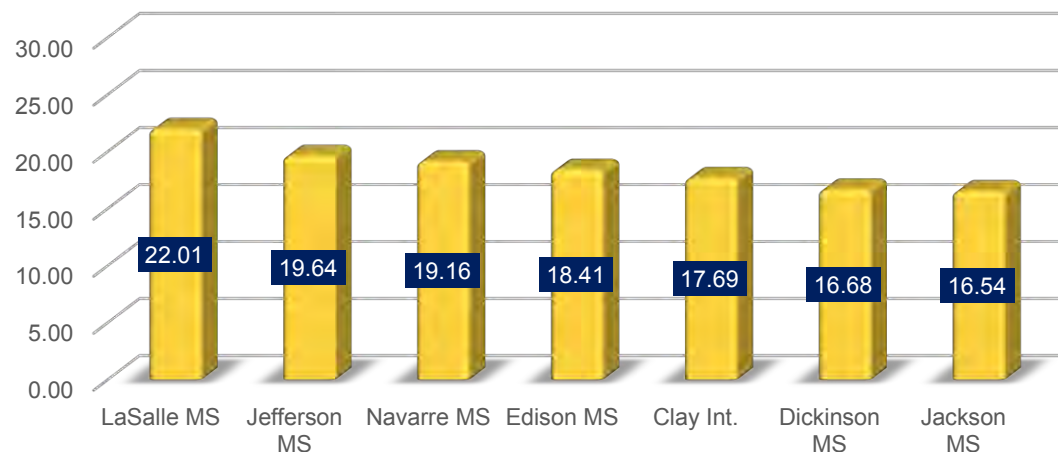
Each school facility was reviewed and graded on Five (6) primary categories:

Function
<i>Appropriate Square Feet</i>
<i>Storage</i>
<i>Teacher Work Station</i>
Mechanical / Electrical / Plumbing
<i>Outlets / Charging Stations</i>
<i>Water / Water Bottle Stations</i>
<i>General Exhaust</i>
Technology
<i>Electronics</i>
<i>Telephones / Clocks</i>
<i>Wireless Connectivity</i>
Safety and Security
<i>Door Locks and Securability</i>
<i>First Aid Kits / Fire Extinguisher</i>
<i>Cameras</i>
Comfort and Health
<i>Natural Daylighting</i>
<i>Independent Air Control</i>
<i>Sound Enhancement</i>
Equipment
<i>Furniture</i>
<i>Gymnasium Equipment</i>
<i>Choral Risers</i>

High School Educational Adequacy Score



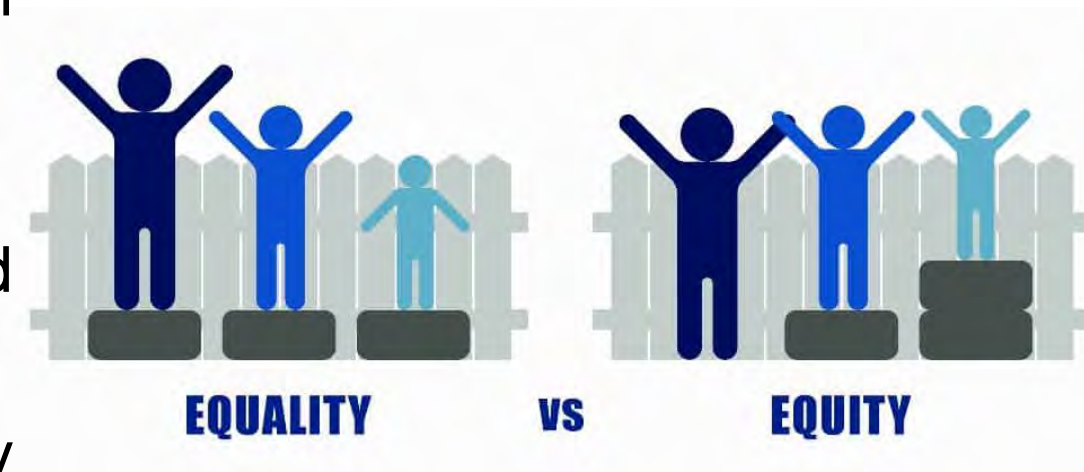
Middle Schools Educational Adequacy Score





Guiding Principals

- Equitable platform for all students
- Must consider early childhood & PreK offerings
- Must have Engaging programs and facility design and spaces that support
- Concentration on geographic feeder patterns
- Clear educational pathways: Programmatic and Geographic
- Align Leadership to match schools and community they serve
- Must consider transportation
- Equitable resources
- Preserve ability to maintain enrollment





HIGH SCHOOL **Option A** – 4 High Schools + New CTE Center New Site

Adams HS	Riley HS
<ul style="list-style-type: none"> No Capital Projects 	<ul style="list-style-type: none"> No Capital Projects Project-Lead the way campus
Clay HS	Washington HS
<ul style="list-style-type: none"> Selective Demolition Site used for District Athletic complex 	<ul style="list-style-type: none"> Renovations for Medical Academy Operational Health & Dental Clinics
Performing Arts Academy 6-12 @ Clay IA	New Career Center @ New Site
<ul style="list-style-type: none"> Grades 6-12 Performing Arts Academy @ Clay IA Requires Addition to facility 	<ul style="list-style-type: none"> No Capital Projects Project-Lead the way campus

OPTION SUMMARY

- Most compatible with Middle School Option A
- New **Career & Technical Center** Centrally Located
 - Preferred by Business Partnerships
 - All High Schools will have Career courses and Pathways to New CTE Center
 - CTE Center will not ‘compete’ with High Schools, provides CTE program pathways
- Performing Arts/Dual Language 6-12 Academy** at Clay IA
 - Requires Addition
 - CTE Programs Aligning w/ Fine Arts Programs
- Clay HS** site becomes much needed athletic practice and competition complex
- Washington HS-** Academy for Medical Sciences and Medical Application
 - Operational Medical & Dental Clinics
 - Focus on Sports Medicine (CTE pairing of Sports Marketing etc..)
- Riley HS** – Project Lead the Way focus
 - Direct CTE feeder into Career School
- Increase HS Utilization from **66% to 75%**
- Decreases excess capacity by **840 Seats**



MIDDLE SCHOOL **Option A**

Clay IA

- Convert to 6-12 Performing Arts/Dual Language Academy
- Move program to Edison MS

Edison MS

- Receiving School for Clay IA

LaSalle

- Combine Kennedy Academy into LaSalle Facility
- Kennedy facility converts to District-wide Pre-K

Dickinson MS

- No Capital Projects

Jackson MS

- No Capital Projects

Jefferson MS

- No Capital Projects

Navarre MS

- No Capital Projects

OPTION SUMMARY

- Most compatible with High School Option A
- **Clay IA** will be converted to a Grades 6-12 Performing Arts/Dual Language Academy
 - 800 Student/Program Capacity
 - Addition will be required
- **Edison MS** will be receiving school for **Clay IA** Program
- **LaSalle** and **Kennedy Academy** would be housed at current LaSalle facility
 - **Kennedy** building converted to district-wide Pre-K facility
- Increases MS utilization from **66%** to **74%**
- Decreases middle school capacity by **670** seats



HIGH SCHOOL **Option B** – 4 High Schools + CTE at Existing HS Site

Adams HS	Riley HS
<ul style="list-style-type: none"> No Capital Projects 	<ul style="list-style-type: none"> No Capital Projects Project-Lead the way campus
Clay HS New CTE Site	Washington HS
<ul style="list-style-type: none"> Selective Demolition Build New Career Center on Site 	<ul style="list-style-type: none"> Renovations for Medical Academy Operational Health & Dental Clinics
Performing Arts Academy 6-12 @ LaSalle	Career Center @ Clay HS Site
<ul style="list-style-type: none"> Grades 6-12 Performing Arts Academy @ LaSalle Academy Facility Move LaSalle Academy to Clay IA Facility Move Clay IA to Edison 	<ul style="list-style-type: none"> Selective Demolition to Existing Clay Facility

OPTION SUMMARY

- Most compatible with Middle School Option B
- Performing Arts/Dual Language 6-12 Academy** at LaSalle
 - LaSalle Academy would relocate to Clay IA facility (Clay to Edison MS)
 - Existing Fine Arts Business currently operates at LaSalle
- Adams HS** – No Capital Investments
- Clay HS** site becomes New Career Technical Center
 - Demolition and New Construction on Site
 - All High Schools will have Career courses and Pathways to New CTE Center
 - CTE Center will not ‘compete’ with High Schools, will provide CTE program pathways
- Washington HS-** Academy for Medical Sciences and Medical Application
 - Same as HS Option A
- Riley HS** – Project Lead the Way focus
 - Same as HS Option A
- Increase HS Utilization from **66%** to **72%**
- Decreases excess capacity by **630** Seats



MIDDLE SCHOOL **Option B**

Clay IA	Dickinson MS
<ul style="list-style-type: none"> • LaSalle Academy moves into Clay IA Facility • Move program to Edison MS 	<ul style="list-style-type: none"> • No Capital Projects
Edison MS	Jackson MS
<ul style="list-style-type: none"> • Receiving School for Clay IA 	<ul style="list-style-type: none"> • No Capital Projects
LaSalle 6-12 Performing Arts/Dual Language Academy	Jefferson MS
<ul style="list-style-type: none"> • LaSalle converts to 6-12 Fine Arts/Dual Language Academy • LaSalle Program moves to Clay IA Facility • Clay IA Program moves to Edison MS 	<ul style="list-style-type: none"> • No Capital Projects
Navarre MS	<ul style="list-style-type: none"> • No Capital Projects

OPTION SUMMARY

- Most compatible with High School Option B
- **LaSalle** facility will be converted to a Grades **6-12 Performing Arts/Dual Language Academy**
 - 800 Student/Program Capacity
 - Addition will be required
- **LaSalle Academy** will relocate to Clay IA
- **Edison MS** will be receiving school for **Clay IA** Program
- Increases MS utilization from **66%** to **72%**
- Decreases middle school capacity by **450** seats



HIGH SCHOOL **Option C** — Keep Existing High Schools + New CTE Center New Site

Adams HS	Riley HS 6-12
<ul style="list-style-type: none"> • No Capital Projects 	<ul style="list-style-type: none"> • Combine Jackson MS into Riley HS • No Capital Projects • Project-Lead the way campus

Clay HS 6-12	Washington HS
<ul style="list-style-type: none"> • Combine Edison MS into Clay HS • Significant Condition Updates 	<ul style="list-style-type: none"> • Renovations for Medical Academy • Operational Health & Dental Clinics

Performing Arts Academy 6-12 @ Clay IA	New Career Center @ New Site
<ul style="list-style-type: none"> • Grades 6-12 Performing Arts Academy @ Clay IA 	<ul style="list-style-type: none"> • No Capital Projects • Project-Lead the way campus

OPTION SUMMARY

- **ONLY** compatible with Middle School Option C
- New **Career & Technical Center** Centrally Located
 - Same as Option A
- **Adams HS-** No Capital Investment
 - Same as Option A & B
- **Clay HS -** Converts to Grades 6-12
 - Consolidates Edison MS into Clay HS
 - Requires significant Condition Improvements
 - Would remain Fine Arts Focus High School
- **Riley HS** – Converts to Grades 6-12
 - Consolidates Jackson MS into Riley HS
 - Continues Project Lead the Way focus
- **Washington HS-** Academy for Medical Sciences and Medical Application
 - Same as Option A & B
- Increase HS Utilization from **66%** to **77%**
- Decreases excess capacity by **750** Seats



MIDDLE SCHOOL **Option C**

Jackson MS

- Move to Riley 6-12
- Close Jackson MS

Edison MS

- Move to Clay HS 6-12
- Close Edison MS

LaSalle 6-12 Performing Arts/Dual Language Academy

- Combine Kennedy Academy into LaSalle Facility
- Kennedy facility converts to District-wide Pre-K

Clay IA

- No Capital Projects

Dickinson MS

- No Capital Projects

Jefferson MS

- No Capital Projects

Navarre MS

- No Capital Projects

OPTION SUMMARY

- **Only** compatible with High School Option C
- **LaSalle** and **Kennedy Academy** would be housed at current LaSalle facility
 - **Kennedy** building converted to district-wide Pre-K facility
- **Edison MS** will be close as a Middle School
 - Move into Clay 6-12
 - Potential Re-use in elementary school master planning
- **Jackson MS** will be close as a Middle School
 - Move into Riley 6-12
 - Potential Re-use in elementary school master planning
- Increases MS utilization from **66%** to **77%**
- Decreases middle school capacity by **1,080** seats



Small Group / Questionnaire

Please work in small groups to discuss the benefits AND challenges of each option.

One person at each table is asked to record the conversation on the sheet provided.

Utilize:

- Options Packet



Please scan QR Code for Survey

English Survey



<https://www.surveymonkey.com/r/ZM9LPDC>

Spanish Survey



<https://es.surveymonkey.com/r/62FLPNL>

Or Go To District Website